

Schools Forum
Wednesday, 23 May 2018 at 8.00 am
VENUE: Ernest Saville Room - City Hall, Bradford

PLEASE NOTE

All meetings will be held in public; the agenda, decision list and minutes will be publicly available on the Council's website and Committee Secretariat, Room 112, City Hall, Bradford.

The taking of photographs, filming and sound recording of the meeting is allowed except if Councillors vote to exclude the public to discuss confidential matters covered by Schedule 12A of the Local Government Act 1972. Recording activity should be respectful to the conduct of the meeting and behaviour that disrupts the meeting (such as oral commentary) will not be permitted. Anyone attending the meeting who wishes to record or film the meeting's proceedings is advised to liaise with the Forum Clerk Asad Shah - 01274 432280 who will provide guidance and ensure that any necessary arrangements are in place. Those present who are invited to make spoken contributions should be aware that they may be filmed or sound recorded

1. APOLOGIES FOR ABSENCE

The City Solicitor will report the names of alternate Members who are attending the meeting in place of appointed Members.

2. DISCLOSURES OF INTEREST

To receive disclosures of interests from Members on matters to be considered at the meeting. The disclosure must include the nature of the interest.

An interest must also be disclosed in the meeting when it only becomes apparent to the member during the meeting.

3. MINUTES OF 14 MARCH 2018 AND MATTERS ARISING Minutes 1 - 10

4. MATTERS RAISED BY SCHOOLS

Members will be asked to consider any issues raised by schools.

5. **STANDING ITEM - DSG SCHOOLS BLOCK GROWTH FUND ALLOCATIONS (a)** 11 - 14

Members will be asked to consider, in **Document IQ**, newly proposed allocations to schools and academies from the established DSG Schools Block Growth Fund in 2018/19.

Recommended –

The Schools Forum is asked to agree the proposed Growth Fund allocations shown in Document IQ.

(Andrew Redding – 01274 432678)

6. **SEMH AND SEND REVIEWS - PROGRESS UPDATE (i)**

A progress report on the SEND and SEHM reviews will be presented, **Document IR**. Document IR will be tabled at the meeting.

Recommended –

The Schools Forum is asked to consider and to note the information provided.

(Andrew Redding – 01274 432678)

7. **UPDATE ON MATTERS CONCERNING THE 2018/19 DEDICATED SCHOOLS GRANT (i)** 15 - 18

The Business Advisor (Schools) will present a report, **Document IS**, which provides an update on a number of matters relating to the 2018/19 Dedicated Schools Grant.

Recommended –

The Schools Forum is asked to consider and to note the information provided.

(Andrew Redding – 01274 432678)

8. **BRADFORD LEARNING NETWORK (a)** 19 - 22

A report will be presented, **Document IT**, which asks the Schools Forum to endorse the collaborative approach to re-procuring the next iteration of the Bradford Learning Network (BLN) internet and learning provision.



Recommended –

The School Forum is asked to endorse the collaborative approach to the procurement of fast, filtered and safe internet provision for schools enabling equity of access for all students across the District regardless of location, type or size of school.

(Jo Dean – 01274 434835)

9. SCHOOLS' OUTTURN (REVENUE BALANCES) 2017/18 (i)

23 - 28

The Business Advisor (Schools) will present a report, **Document IU**, which shows the position of revenue balances held by maintained schools at 31 March 2018. The report also provides information on schools' reporting of surplus balances and a further update on the anticipated volume of conversions of maintained schools to academy status in Bradford and the likelihood of liabilities resulting from the conversion of schools holding deficit budgets.

Recommended –

The Schools Forum is asked to note the information provided.

(Andrew Redding – 01274 432678)

10. SCHOOLS FORUM STANDING ITEMS (i)

Updates on the following Forum standing items will be provided verbally where these have not been covered within other agenda items:

- Schools Forum membership
- Update from the High Needs Block Steering Group
- Update from the Schools Financial Performance Group (SFPG)
- Update on School / Academy Budgets
- Update from the Early Years Working Group (EYWG)
- Update from the Formula Funding Working Group (FFWG)
- Update on Primary School Places
- Update on Academies & Free Schools

Recommended –

The Forum is asked to note the information provided.

(Andrew Redding – 01274 432678)



11. ANY OTHER BUSINESS / FUTURE AGENDA ITEMS

Members will be asked for any additional items of business, for consideration at a future meeting.

12. DATE OF NEXT MEETING

Please see the published schedule of meetings – the next Forum meeting is scheduled for Wednesday 11 July 2018.

Please note that Schools Forum meetings for the 2018/19 academic year are scheduled as follows:

- Wednesday 19 September 2018, 8am
- Wednesday 17 October 2018, 8am
- Wednesday 5 December 2018, 8am
- Wednesday 9 January 2019, 8am
- Wednesday 16 January 2019, 8am (*provisional meeting*)
- Wednesday 13 March 2019, 8am
- Wednesday 22 May 2019, 8am
- Wednesday 10 July 2019, 8am

(a) Denotes an item for action

(i) Denotes an item for information

